



# Information event about the Call for applications for funding from the Fund for Development Cooperation and Humanitarian Aid

"Call for applications for funding from the Fund for Development Cooperation and Humanitarian Aid"





- Where to look for information?
- Call and it's annexes
- Terms and conditions of the Call
- Terms
- Filling out the project application
- Questions



# Where to look for information?



When preparing a project application, it is recommended to search for information in the following:

- On the website of CPMA under specific Call (https://www.cpva.lt/en/development-cooperation-and-humanitarianaid/calls-for-proposals/660/k78)
- In the published terms and conditions of the call (https://www.cpva.lt/en/development-cooperation-and-humanitarianaid/calls-for-proposals/660/k78)
- In the specific project concept
- Etc.







# The purpose of the Call



To select and finance projects that meet the Strategic directions for Lithuanian development cooperation and the concepts approved by the Governing Board of the Fund for the Development Cooperation and Humanitarian Aid



# **Call and it's annexes**





Development Cooperation and Humanitarian Aid

^

Rebuilding Ukraine projects

Calls for proposals

Documents

Contacts

The terms and conditions of the call and it's annexes are published in the section "Development Cooperation and Humanitarian Aid" of the website <a href="https://www.cpva.lt">www.cpva.lt</a>.

### Annexes to the Call:

- 1. The concepts (11);
- Project application estimate;
- 3. Applicant's confirmation;
- Declaration(s) by the project promoter and the project partner(s) in the partner country(ies) (if any);
- 5. Plan for the implementation of the project activities;
- 5. Evaluation of the administrative compliance of a project application for funding from the Development Cooperation and Humanitarian Aid Fund;
- 7. Evaluation of the content and the reasonableness of costs of the project application for funding from the Development Cooperation and Humanitarian Aid Fund.





### Requirements for applications, applicants and partners

- Applicants and project partners can be Lithuanian and foreign legal entities, other organisations, their subdivisions, and natural persons;
- The applicant must have at least one partner in the partner country. A partner in the partner country is not required for Concepts of democracy support or if the project application is submitted by an applicant from a partner country;
- Special requirements for applicants and partners can be determined in the Concepts approved by the Governing Board of the Fund;
- One applicant can submit only one application per one concept;
- If an applicant or it's partner submits more than one application per one concept, all applications submitted by that applicant and (or) partner are rejected;
- The project application should meet all the requirements set out in this Call and Concepts.





### Concept 1 "INNOVATING FOR SUSTAINABLE DEVELOPMENT"

The rationale behind this open call for proposals is to trigger innovative solutions that address international development challenges and improve the lives of people of selected partner countries. It takes a broad approach to innovation, including new technologies, new business models or policy concepts, behavioural interventions, applied research leading to practical solutions, or replications of proven innovations in novel environments. However, the expectation is to fund solutions that can demonstrate a more effective and impactful approach than existing practices in specific area, rather than simply rely on the novelty of the idea itself.

### Partner country (-ies):

- EU Eastern Partnership countries (Ukraine, Moldova, Georgia, Armenia);
- African countries (Nigeria, Kenya, Ghana);
- Middle East and Central Asian countries (Iraq, Palestine, Uzbekistan).

### Area(s) of cooperation:

related to any of the following Sustainable Development Goals 2030 and refer to the country's strategic documents:

- 4 Quality Education;
- 5 Gender Equality;
- 7 Affordable and Clean Energy;
- 9 Industry, Innovation and Infrastructure:
- 13 Climate Action:
- 16 Peace, Justice and Strong Institutions;
- 17 Partnerships for the Goals.

Project aim - Develop innovative solutions that have potential to address an important (and selected SDGs related) problem more effectively than existing approaches.

### Target group(s):

The specific target group(s) should be defined in the project application based on the solution proposed

### **Project objectives**

- 1. Create / develop a pilot concept / prototype of the solution.
- 2. Test a real-world viability of the solution at a small scale.
- 3. Gather and analyse data of the outcomes and impact achieved.
- 4. Identify directions for scale and funding.

\*Special requirement: at least one implementing organization should be





### Concept 2 "DIGITAL TRANSFORMATION IN KENYA"

Project aim - To contribute to a faster Kenya's transition to modern digital economy solutions according to the country's national development plans.

### **Project objectives**

- 1. To transfer good practice of Lithuania in digitizing the public sector in the following areas: the creation of digital public services, digital payments, cyber security, and the development of financial technologies.
- 2. To provide with detailed recommendations and an action plan regarding the necessary institutional, legal, organizational, and technical reforms in the selected areas.
- 3. To contribute to the implementation of digital solutions in Kenya in the chosen area.

Partner country (-ies): Kenya

Area(s) of cooperation: Digitalisation and innovation Target group(s): Public sector in Kenya





# Concept 3 "STRENGTHENING OF ARMENIA'S ADMINISTRATIVE AND INSTITUTIONAL CAPACITY IN THE FIELD OF HEALTH CARE"

**Project aim** - to contribute to the strengthening of Armenia's administrative and institutional capacity and governance in the field of health care through the implementation of reforms envisaged under the EU-Armenia Comprehensive and Enhanced Partnership Agreement (CEPA).

### **Project objectives**

- 1. To share Lithuania's experience in the field of healthcare system reforms, bringing it closer to EU standards.
- 2. To share Lithuania's experience in the field of implementation of mandatory health insurance.
- 3. To share Lithuania's experience in the field of primary health care..

Partner country (-ies):
Republic of Armenia

Area(s) of cooperation:
Health care

Target group(s):
Armenian state institutions,
Armenian healthcare institutions





# Concept 4 "STRENGTHENING OF THE ADMINISTRATIVE AND INSTITUTIONAL CAPACITY OF UKRAINE IN THE FIELD OF EUROINTEGRATION"

**Project aim** - to assist Ukraine in implementing necessary reforms on its European path with the overall aim to enhance Ukraine's preparedness for the EU accession negotiations.

### **Project objectives**

To strengthen Ukraine's administrative and institutional capacities by:

- 1. helping Ukraine to address critically important reform steps and implement the 17 June 2022 recommendations presented in the European Commission's Communication to the European Parliament, the European Council and the Council (COM/2022/407);
- 2. sharing Lithuanian good practice and transition expertise in the field of European integration, in order to support further implementation of the AA/DCFTA.

Partner country (-ies): Ukraine

Area(s) of cooperation:
Good governance

Target group(s):
State institutions of Ukraine





# Concept 5 "DEVELOPMENT AND IMPLEMENTATION OF PSYCHOSOCIAL AND PHYSICAL REHABILITATION SERVICES FOR PEOPLE AFFECTED BY RUSSIA'S WAR AGAINST UKRAINE"

**Project aim** - to develop and implement comprehensive psychosocial and physical rehabilitation services in order to respond to the needs of people affected by Russia's war against Ukraine.

### **Project objectives**

- 1. To create a comprehensive methodology that includes psychosocial and physical rehabilitation services for war-affected people in order to help their mental recovery and return to a full life.
- 2. To strengthen the network of psychosocial and physical rehabilitation specialists in Ukraine through training and exchange of experience with Lithuanian and foreign specialists.
- 3. To train Ukrainian medical professionals and to engage them in coaching new trainers ("training of trainers" model).

Partner country (-ies): Ukraine

Area(s) of cooperation:
Health care

### Target group(s):

- Ukrainian medical professionals (doctors, psychologists, ergotherapists, social workers, etc.)
- Ukrainian citizens affected by the Russianled war, especially vulnerable groups (internally displaced persons, persons with disabilities, families and relatives of the deceased, survivors of violence, veterans, etc.).





## Concept 6 "SPREADING DEMOCRATIC IDEAS THROUGH THE EMPOWERMENT OF INDEPENDENT MEDIA"

Project aim - To contribute to the provision of reliable information to the Belarusian public by supporting independent Belarusian media outlets and journalists.

### **Project objectives**

- 1. Providing objective and verified information to the Belarusian public on developments in the country and the region, in particular in the context of Russia's war against Ukraine.
- 2. Strengthening citizenship, promoting democratic ideas, and creating civic engagement initiatives.

Partner country (-ies): Belarus

Area(s) of cooperation: Democracy and civil society Target group(s): Independent media, journalists and youth of Belarus



# Concept 7 "STRENGTHENING OF THE ADMINISTRATIVE AND INSTITUTIONAL CAPACITY OF THE REPUBLIC OF MOLDOVA IN THE FIELD OF EUROINTEGRATION"

Project aim - to assist the Republic of Moldova in implementing necessary reforms on its European path with the overall aim to enhance Moldova's preparedness for the EU accession negotiations.

### **Project objectives**

To strengthen Moldova's administrative and institutional capacities by:

- 1. helping Moldova to address critically important reform steps and implement the 17 June 2022 recommendations presented in the European Commission's Communication to the European Parliament, the European Council and the Council (COM/2022/406):
- 2. sharing Lithuanian good practice and transition expertise in the field of European integration, in order to support further implementation of the AA/DCFTA.

Partner country (-ies): Republic of Moldova

Area(s) of cooperation: Good governance

Target group(s): State institutions of the Republic of Moldova.





### Concept 8 "STRENGTHENING STRATEGIC COMMUNICATION IN MOLDOVA"

**Project aim** - Strengthening the resilience to disinformation and strategic communication skills, ensuring the dissemination of independent information.

### **Project objectives**

- 1. Building strategic communication capabilities of the government institutions of Republic of Moldova to enable effective response to hostile state-sponsored disinformation.
- 2. Strengthening of civic and independent media capacities to engage in disinformation analysis and countering of it; developing partnerships between government institutions and non-governmental organisations with the aim to increase societal resilience to hostile state sponsored disinformation, information manipulation, and information operations.
- 3. Empowering civil society, including independent media and non-government organizations, to systematically debunk and counter hostile attempts of disinformation and public opinion manipulations; increasing public awareness about the threats posed by disinformation, the tactics and techniques used by hostile actors.
- 4. Sharing Lithuania's experience in the sphere of cooperation among public authorities and civil society, including independent media; exchange of experience between the countries participating in the project; building long-term capacities of the project partner country by developing a culture of inter-institutional cooperation in the field of strategic communication through the transfer of Lithuanian best practise.

Partner country (-ies): Republic of Moldova

Area(s) of cooperation: Democracy and civil society Target group(s):

Public opinion leaders, public servants, media and the civil society.





## Concept 9 "STRENGTHENING OF THE ADMINISTRATIVE AND INSTITUTIONAL CAPACITY OF GEORGIA IN THE FIELD OF EUROINTEGRATION"

Project aim - to assist Georgia in implementing necessary reforms on its European path with the overall aim for Georgia to achieve the EU candidate status.

### **Project objectives**

To strengthen Georgia's administrative and institutional capacities by:

- 1. helping Georgia to address critically important reform steps and implement the 17 June 2022 recommendations presented in the European Commission's Communication to the European Parliament, the European Council and the Council (COM/2022/405);
- 2. sharing Lithuanian good practice and transition expertise in the field of European integration, in order to support further implementation of the AA/DCFTA.

Partner country (-ies): Georgia

Area(s) of cooperation: Good governance

Target group(s): State institutions of Georgia





### Concept 10 "SUPPORT FOR THE STRENGTHENING OF UZBEKISTAN'S EDUCATION SYSTEM"

**Project aim** - to support Uzbekistan in training highly qualified professionals, taking into account the priorities of the country.

### **Project objectives**

- 1. To support Uzbekistan's bachelor's, master's and/or doctoral degree students' studies, taking into account the country's priority areas.,
- 2. To share the best practices and experience of Lithuania's higher education and scientific institutions, to promote cooperation between educational and scientific institutions of both countries.
- 3. To create a positive image of Lithuania by strengthening the relations between Lithuanian and future Uzbek educational and scientific leaders.

Partner country (-ies): Uzbekistan

Area(s) of cooperation: Education

Target group(s): Educational and scientific institutions, students of Uzbekistan.





### Concept 11 "ECONOMIC AND SOCIAL EMPOWERMENT OF IRAQI YOUTH"

Project aim - to create professional employment opportunities for Iraqi youth which would contribute to the improvement of the economic and social situation in Iraq, and therefore, encourage potential migrants to stay in their country.

### **Project objectives**

- 1. To analyze the state of play of vocational education in Iraq and to identify the optimal sectors for the transfer of Lithuanian experience in vocational education.
- 2. To prepare a plan for the introduction of innovative, modern vocational education programs relevant to the current labor market in Iraq; to identify at least two Iraqi vocational education institutions where this plan would be implemented.
- 3. To implement vocational education programs by training Iraqi teachers and providing vocational education institutions with modern infrastructure necessary for the implementation of those educational programs.

Partner country (-ies): Iraq

Area(s) of cooperation: Education

Target group(s): Iraqi vocational training institutions





### Funds and costs of the project

- The amount intended to be allocated from the Fund according to the Call 1 000 000 EUR
- The minimum amount of funding that can be requested for the one project from the Fund 30 000 EUR
- The maximum amount of funding that can be requested for the one project from the Fund 100 000 EUR
- If the total cost of the project is less than 50 000 EUR maximum duration of the project activities not more than 12 months
- If the total cost of the project is more than 50 000 EUR maximum duration of the project activities not more than 24 months
- The share financed by the Fund is up to 90 percent of the total eligible project costs. All the project costs are paid in equal proportion as approved while evaluating the application
- The indirect project costs cannot be more than 10 per cent of the total amount of the project
- The costs for the activities foreseen in the project must be justified with documents





### Project's activities and costs

### The eligible costs of the project:

- expenses for planned activities, such as fees for speakers and experts and their social security contributions
- salary expenses related to the implementation of project activities, and salary-related expenses
- business trip (travel) expenses
- expenses for the purchase of services (such as event organisation, catering, transport, rent of equipment for events) in line with market prices
- expenses for the acquisition of equipment, works performance (contractual) where that is an integral part of the project
- expenses related to project publicity (articles, dissemination of information in social media, posters, brochures, etc.)
- necessary project implementation expenses paid by the partner of the project implementer when implementing the project, if such expenses were foreseen in the project application
- value added tax (VAT), which cannot be claimed back by the project promoter
- other expenses directly related to the implementation of project activities
- Indirect project expenses are foreseen project implementation expenses, which are not allocated for the direct implementation of the project activities but are necessary and directly related to direct project expenses





### Project's activities and costs

### The ineligible costs of the project:

- interest paid by the project promoter, having benefited of the funds provided
- expenses for the acquisition of real estate, except when that is an integral part of the project implementation agreement
- expenses for the acquisition of non-current assets and other investments related expenses, including construction works, except when that is an integral part of the project
- expenses already being funded from other sources
- expenses which increase the cost of the project without adding proportionate value to the project
- VAT refundable to the project promoter
- all expenses incurred in breach of the Law of the Republic of Lithuania on the Budget Structure and the provisions of legislation on the utilisation of funds of other institutions.
- Expenses for catering shall not be covered, if experts, persons conducting courses and training and other participants in the project are paid per diem allowances during their official mission





### Submission of application

- Applications must be completed and submitted ONLY in the electronic submission system "Submittable" in Lithuanian or English. Take note that according to the Law on the State Language of the Republic of Lithuania, the Lithuanian institutions handle documents in the national language.
- If the application is accompanied by annexes issued / prepared in other languages, these documents must be submitted in the original language, accompanied by a translation into Lithuanian or English.
- The application must be accompanied by the following documents:
  - Essential (the application will be rejected if not submitted): Applicant's confirmation; declaration(s) by the project promoter and the project partner(s) in the partner country(ies) (if any); Project application estimate)
  - Other documents: document certifying the legal status of the project promoter or a copy of the passport of a natural person; free-form commitment to finance the specific project with own contribution; supporting documents for the costs referred to in the Call; plan for the implementation of the project activities; cooperation agreement between the project promoter and the project promoter's partner in the partner country(ies)





### Application evaluation process

- The application shall be rejected when the applicant and (or) the partner did not meet the requirements for the administrative compliance, including:
  - > the signed applicant's confirmation, the declaration of the project promoter and project partner in the partner country, project application estimate have not been submitted;
  - > The project application does not correspond to the partner countries specified in the Call and is submitted without partners from the partner country (except for the circumstances specified in the Call);
  - > The amount of funding that is requested for one project from the Fund does not meet the terms and conditions of the Call;
  - The applicant and partner have submitted more than one application for the same concept;
  - Own contribution is smaller than specified in the terms and conditions of the Call;
  - The duration of the project implementation does not meet the terms and conditions of the Call;
  - The applicant and partner do not meet the requirements specified in the terms and conditions of the Call;
  - Etc.
- Evaluation stages: the administrative compliance and the validity of the content and costs
- After the evaluation of all applications, the CPMA shall prepare a list of the applications recommended for funding in each Concept.





Evaluation of the administrative compliance

Final decision for funding the applications

Project applications can be submitted until 28 April 2023, 16:00 Lithuanian time.

the validity of the content and costs evaluation

Signing the project implementation agreements - August 2023







# Filling out the project application



# What is important?



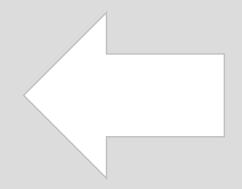
In accordance with 9.5 point of Terms and conditions of the Call must be accompanied these essential documents:

failing which the application will be rejected on the grounds of non-compliance with the administrative compliance evaluation requirements

**Annex 2. Project Application Estimate** 

**Annex 3. Applicant's Confirmation** 

**Annex 4. Declaration by the Project** Promoter and the Project Partner(s) in the Partner Country(-ies) (if any)



https://www.cpva.lt/en/developmentcooperation-and-humanitarian-aid/callsfor-proposals/660/k78



# CDVA: What is new in this Call?



- 1. Changes filling of 1.2 point of Application
- 2. New points appear:
- 3.6. Is coordination and cooperation with similar projects implemented/intended to be implemented by other implementers or partners in the partner country planned? \*
- 3.7. Is it planned to involve the authorities of the partner country in the implementation of project activities (if relevant)? \*
- 3.8. Does the project complement other development cooperation activities in the partner country, region or sector? \*



# What is new in this Call?



3. We no longer ask for resumes (CV), but it is necessary to indicate the following information in points 4.2 and 4.3 of the Application:

4.2 p.



- Team composition;
- Functions in the project of team memebers;
- Experience (name of the specific project, responsibilities in the project, value of the project, source of funding)

4.3 p.



- Justify the need for an expert;
- Number of experts

If you know already experts:

- Provide names;
- Experience
- Functions in the Project

If you do not know experts:

- Indicate which experts will be used;
- Indicate what the requirements will be for them



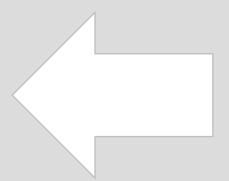
# What is new in this Call?



4. The administrative and content assessment sheets have been made public:

Annex 6. Administrative compliance evaluation form

Annex 7. Evaluation of the content and validity of costs



https://www.cpva.lt/en/developmentcooperation-and-humanitarian-aid/callsfor-proposals/660/k78





The administrative assessment:

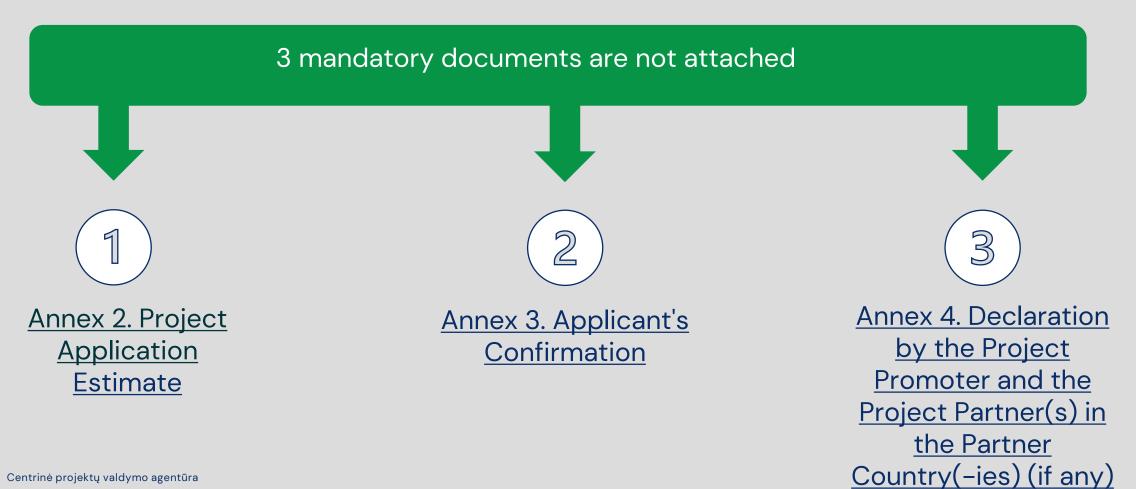
The project promoter must pay not less than 10 percent of the total eligible costs of the project:

B. PROJECT FUNDING SOURCES:		Percentage	Amount of costs, EUR
1.	The amount requested to be financed by the Fund, EUR	89,999987%	55000,00
2.	Other project funding sources (the project promoter's own funds and/or a financial contribution from the project partner and/or other entities financing the project):	10,000013%	6111,12





The administrative assessment:







The administrative assessment:

### In the same concept applies as an applicant and as a partner

For example, the applicant, UAB "Moon", applies for concept 1 "Innovations for sustainable development". Submits an application. UAB "Sun" also applies for concept 1 and submits an application, together with UAB "Moon" as a partner.



The application is rejected, because it does not meet the conditions of the Call,

p. 3.4: "If an applicant or it's partner submits more than one application per one concept, all applications submitted by that applicant and (or) partner are rejected"





Content assessment:

Not always the aims and objectives of the project correspond to the aims and objectives specified in the concept

The aim and objectives of the Project



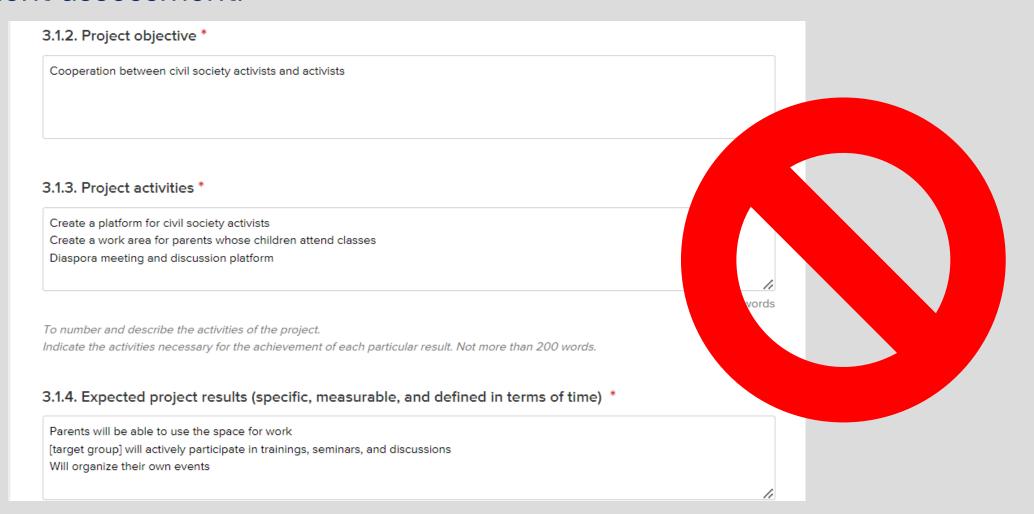
3.1. Project aim	To contribute to the strengthening of Armenia's administrative and institutional capacity and governance in the field of health care through the implementation of reforms envisaged under the EU-Armenia Comprehensive and Enhanced Partnership Agreement (CEPA).	
3.2. Project objectives	1. To share Lithuania's experience in the field of healthcare system reforms, bringing it closer to EU standards.  2. To share Lithuania's experience in the field of implementation of mandatory health insurance.  3. To share Lithuania's experience in the field of primary health care.	

Concept NO 3 "Strengthening of Armenia's administrative and institutional capacity in the field of health care" aim and objectives





### Content assessment:







### Content assessment:

The planned activities and project results measurable, concrete, defined in terms of time



Project activities and results must be interconnected



Project results must be expressed quantitatively





Content assessment:

4

All possible risks must be present Let's not forget epidemics; Russia war in Ukraine



If the project continues the activities of the previously implemented project, it should be indicated: which project, which activities are continued



6 It should describe how the results achieved during your project will be used in the future





### Content assessment:

Specify how your target group is involved in your project activities



If a partner participate in the project activities, indicate what the partner's tasks or responsibilities will be



Pay attention to points 4.8 - 4.10 of the content assessment sheet





### Content assessment:

10 If you use experts, you should specify this information: how many, what area, what requirements will be placed on them or what experience they have



11 Please, indicating the experience of both the applicant and the partner: name of the project, period of implementation, value, source of funding



When you will be filling out the application, p. 4.6. "Publicization of the project", do not forget to clearly indicate how the project will be publicized in Lithuania and partner country(s)





### Content assessment:

### 3.1.2. Project objective \*

Transfer the good experience of Lithuania in waste management to Kenyan public sector specialists who specialize in waste management and prepare a methodology to increase the competence of these specialists

### 3.1.3. Project activities \*

- 1. 5-days visit to Lithuania. The 3 most successful projects implemented in Lithuania in the field of waste management (Kariotiškės landfill modernization; taromat project; we sort) will be presented to Kenyan public sector 10 specialists.
- 2. 2 days conference in Nairobi. 3 experts and 4 public sector representatives from Lithuania will introduce 30 Kenyan public sector specialists to the principles of circular economy and waste sorting implemented in Lithuania (preliminary program attached).
- 3. 3 days visit to Nairobi. 3 Lithuanian experts and 4 public sector representatives working in the field of waste management will participate in 3-days open-table discussions about the needs of Kenyan public sector specialists (15 specialists).
- 4. 3 Lithuanian experts, after analyzing the current situation in Nairobi's waste management sector, will prepare a comprehensive methodology to improve the competence of Kenyan public sector specialists.

### 3.1.4. Expected project results (specific, measurable, and defined in terms of time) \*

- 1. After a 5-days visit to Lithuania. 3 the most successful projects implemented in Lithuania was presented to Kenyan public sector 10 specialists;
- 2. A 2-days conference was held in Nairobi. 3 experts and 4 representatives of the public sector introduced 30 Kenyan public sector specialists to the good practice of Lithuania in the principles of green economy and waste sorting implemented in Lithuania.
- 3. After a 3 days visit to Nairobi. 3 Lithuanian experts and 4 public sector representatives participated in 3-days open-table discussions with Kenyan public sector 15 specialists.
- 4. 3 Lithuanian experts prepared a comprehensive methodology on how to improve the competence of Kenyan public sector specialists.





Content assessment:

The indirect project costs cannot be more than 10 % of the total amount of the project

All costs of the project can be covered by the project promoter and the partner - there are no restrictions

The costs specified in the estimate must be related to the project activities and must be splitted out





### Content assessment:

The activities of the project must coincide with the activities in the budget

### For example:

- 1. 5-days visit to Lithuania. The 3 most successful projects implemented in Lithuania in the field of waste management (Kariotiškės landfill modernization; taromat project; we sort) will be presented to Kenyan public sector 10 specialists.
- 2. 2 days conference in Nairobi. 3 experts and 4 public sector representatives from Lithuania will introduce 30 Kenyan public sector specialists to the principles of circular economy and waste sorting implemented in Lithuania (preliminary program attached).
- 3. 3 days visit to Nairobi. 3 Lithuanian experts and 4 public sector representatives working in the field of waste management will participate in 3-days open-table discussions about the needs of Kenyan public sector specialists (15 specialists).
- 4. 3 Lithuanian experts, after analyzing the current situation in Nairobi's waste management sector, will prepare a comprehensive methodology to improve the competence of Kenyan public sector specialists





### Content assessment:

I.	EXPENSES BY INDIVIDUAL OBJECTIVES: (to be numbered and worded in the same way as in points 3.1.2 to 3.1.3 of the application)				
1.	Objective: Transfer the good experience of Lithuania in waste management to Kenyan public sector specialists who specialize in waste management and prepare a methodology to increase the competence of these specialists				
1. 1.	5-days visit to Lithuania. The 3 most successful projects implemented in Lithuania in the field of waste management (Kariotiškės landfill modernization; taromat project; we sort) will be presented to Kenyan public sector 10 specialists				
1.1.1.	flight tickets (Nairobi-Vilnius-Nairobi), 10 person	person	0,00		
1.1.2.	transportation from airport, 1 unit	unit	0,00		
1.1.3.	accommodation, 10 person x 6 nights	unit	0,00		
1.1.4.	lunch, 10 person x 5 days	unit	0,00		
1.1.5.	transportation during the visit, 5 days	day	0,00		
1.2.	2 days conference in Nairobi. 3 experts and 4 public sector representatives from Lithuania will introduce 30 Kenyan public sector specialists to the principles of circular economy and waste sorting implemented in Lithuania				
1.2.1.			0,00		
1.2.2.			0,00		
1.2.3.			0,00		
1.2.4.			0,00		
1.	3 days visit to Nairobi. 3 Lithuanian experts and 4 public sector representatives working in the field of waste management will participate in 3-days open-table discussions about the needs of Kenyan public sector specialists (15 specialists)				

- 5-days visit to Lithuania. The 3 most successful projects implemented in Lithuania in the field of waste management (Kariotiškės
  landfill modernization; taromat project; we sort) will be presented to Kenyan public sector 10 specialists.
- 2 days conference in Nairobi. 3 experts and 4 public sector representatives from Lithuania will introduce 30 Kenyan public sector specialists to the principles of circular economy and waste sorting implemented in Lithuania (preliminary program attached).
- 3. 3 days visit to Nairobi. 3 Lithuanian experts and 4 public sector representatives working in the field of waste management will participate in 3-days open-table discussions about the needs of Kenyan public sector specialists (15 specialists).
- 4. 3 Lithuanian experts, after analyzing the current situation in Nairobi's waste management sector, will prepare a comprehensive methodology to improve the competence of Kenyan public sector specialists

1.3.1.





Content assessment:

# The eligible and ineligible costs



7.1. p. <u>Terms and</u> conditions of the <u>Call</u>



The eligible and ineligible costs of the project are considered the costs determined in the points 66.1.1-66.1.11, 66.2, 67.1-67.3 and 67.5-67.8 of the Resolution of the Government of the Republic of Lithuania No 278 "Description of Procedure for the Implementation of Development Cooperation Activities and Provision of Humanitarian Aid by State and Municipal Institutions and Agencies" on 26 March 2014 <a href="https://www.e-tar.lt/portal/lt/legalAct/246799f0b8ce11e3ad2eed5a4e1b7108/asr">https://www.e-tar.lt/portal/lt/legalAct/246799f0b8ce11e3ad2eed5a4e1b7108/asr</a>) (to download a translation)





### Content assessment:

The costs for the activities foreseen in the project must be justified when submitting the application in the following ways

Terms and conditions of the Call, 7.2 p.



To support the costs of goods and (or) services, the following must be submitted:

- at least 3 commercial offers (the average price of these 3 commercial offers) if the value is more than EUR 15,000.00 excluding VAT
- or
- 1 commercial offer if the value is less than EUR 15,000.00 excluding VAT

screenshots of at least 3 online webpages

In cases where the goods, services or works are as procurements made by the applicant in the last one year, the prices of the signed purchase contract may be used as a reference, by providing a copy of such contract





### Content assessment:

How to justify salary costs? Terms and conditions of the Call, 7.2.1.4. p.



### Supporting documents for salary costs:

- certificates on the rates normally applied in the institution
- certificates on the average salary of 6-12 months for a specific employee
- certificates on the average total salaries of employees in the relevant post (or performing similar functions)
- references to publicly available information on average salaries in Lithuania and (or) in the partner country (institution, organization)





Content assessment:

When is not not required to justify the costs? Terms and conditions of the Call, 7.3 p.



The costs for short-term experts and (or) speakers are not more than EUR 350 per day or EUR 43,75 per working hour

https://neighbourhood-enlargement.ec.europa.eu/document/download/17f3c568-9b56-4e05-beca-a35f003ac8b0\_en indicated: <a href="https://ec.europa.eu/transparency/documents-register/detail?ref=C(2017)1122&lang=en">https://ec.europa.eu/transparency/documents-register/detail?ref=C(2017)1122&lang=en</a>)



The cost of travel to a foreign country does not exceed the limits set out by the European Commission in respect of daily allowances (cost of accommodation, meals, local travel, insurance, and any other necessary expenses for travelling in foreign countries):

https://international-partnerships.ec.europa.eu/document/download/16b30948-4166-4846-98bb-aa055be5fd75\_en?filename=Per%20diem%20rates%20-%2025%20July%202022.pdf







# Questions