Annual Activity and Financial Report of the Fund for Development Cooperation and Humanitarian Aid 2023



### The Fund's allocated budget in 2023:

928 928,75 6 19

For the projects financed through calls for proposals

**6 193 430,35** For the projects financed by

direct funding

**60 000,00** For the co-financed projects Total: 7 182 359,10

#### Calls Organised and Implemented:

Date of the publication of the Call on the CPVA website:2023-03-15Deadline for submission of the applications:2023-04-28Amount planned to be allocated according to the Call<br/>(no less than):1000 000 Eur

### Projects that are Being Implemented Under the Fund's Calls for Applications (2022 and 2023)

Total – 24 projects financed by the Fund (see the Report, point No 1.4), of which:

In Ukraine - 11 (lines No. 2, 4, 5, 9, 11, 12, 18, 21, 22, 23, 24)

**In Georgia - 5** (lines No. 2, 5, 9, 10, 27)

In Moldova - 5 (lines No. 5, 9, 10, 25, 26)

**In Kenya - 3** (lines No. 17, 19, 20)

In Armenia - 2 (lines No. 2, 6) (lines No. 3, 28) In Belarus - 2 (lines No. 1, 9)

In Palestine - 1

In Uzbekistan - 2

**in Iraq - 1** (line No. 29)

(line No. 8)



Funding allocated for **13** projects

Projects' value - 928 928,75

Fund's financing foreseen in the project implementation agreements, EUR: **1670405,52** 

## Projects Financed by Direct Funding

Information on proposals for the projects through direct funding

Proposals received	9
Decisions to approve the proposals	9
Decisions to decline the proposals	0
Amount requested from Fund, EUR:	6 193 430,35
Amount of the Fund's resources allocated by the Governing Board of the Fund, EUR:	6 193 430,35

From 2022 to 2023, the Fund allocated the direct funding to 9 projects, including:

**In Ukraine – 8** (lines No. 13, 14, 30, 31, 32, 33, 34, 35) In Armenia – 1 (line No. 15)

# National Co-Financing allocated for the Programmes or Projects Financed from the Funds of International Donors

Requests received	2
Decisions to approve the requests of national co-financing	1
Decisions to decline the requests of national co-financing	1
Amount requested from Fund, EUR:	104 790,00
Amount of the Fund's resources allocated by the Governing Board of the Fund, EUR :	60 000,00
Concluded contracts on national co-financing projects:	60 000,00

From 2022 to 2023, the Fund has allocated the national co-financing for 2 projects, including:

In Armenia-1 (line No. 36) **In Iraq - 1** (line No. 16)

